

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Mason County Health Department**

| Service Code | Description                     | FTE's | Total Expenditures | Total Revenue | DOH    |         |                                 | Other State/Federal |                                    |                                 | Local Sources Of Funds |                   |         |                          |
|--------------|---------------------------------|-------|--------------------|---------------|--------|---------|---------------------------------|---------------------|------------------------------------|---------------------------------|------------------------|-------------------|---------|--------------------------|
|              |                                 |       |                    |               | State  | Federal | Local Capacity Development Fund | State               | Federal (includes Med Admin Match) | Medicaid Title 19 (Fee for Svc) | Loc Govt               | Licenses/ Permits | Fees    | Misc/Fund Balance/ Other |
| 523.00       | Corrections Services            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 525.00       | Emergency Services              |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 527.70       | Juvenile Services               |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 554.00       | Child Care Svcs/CPS             |       | 68,533             | 68,533        |        |         | 3,167                           | 13,595              |                                    |                                 | 37,614                 |                   |         | 14,157                   |
| 555.00       | Aging Services                  |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 563.00       | Coroner Services                |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 564.00       | Mental/Physical Health          |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 566.00       | Substance Abuse                 |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 568.00       | Developmental Disabilities      |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.1        | Administrative Services         |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.20       | Family Resource                 |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.22       | Maternal/Infant/Child/Adol Hlth |       | 109,619            | 109,619       | 1,660  | 31,533  | 5,065                           |                     |                                    |                                 | 62,885                 |                   | 5       | 8,471                    |
| 562.24       | Oral Health                     |       | 10,347             | 10,347        | 2,154  | 8,149   | 44                              |                     |                                    |                                 |                        |                   |         |                          |
| 562.25       | CSHCN                           |       | 64,690             | 64,690        | 1,093  | 20,763  | 3,423                           |                     |                                    |                                 | 28,321                 |                   | 696     | 10,394                   |
| 562.26       | Family Planning-Non-Title X     |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.27       | Family Planning-Title X         |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.28       | WIC                             |       | 126,481            | 126,480       | 291    | 80,262  | 5,844                           |                     |                                    |                                 | 36,130                 |                   |         | 3,953                    |
| 562.29       | Other Family & Indiv Hlth       |       | 3,090              | 3,090         |        |         | 143                             |                     |                                    |                                 | 2,759                  |                   | 29      | 159                      |
| 562.32       | Immunization                    |       | 146,656            | 166,201       |        | 17,125  | 6,777                           |                     |                                    |                                 | 52,647                 |                   | 60,047  | 29,605                   |
| 562.33       | STD                             |       | 21,170             | 21,170        |        |         | 978                             |                     |                                    |                                 | 10,540                 |                   | 383     | 9,269                    |
| 562.34       | Tuberculosis                    |       | 26,533             | 26,533        |        |         | 1,226                           |                     |                                    |                                 | 20,834                 |                   | 2,115   | 2,358                    |
| 562.35       | HIV/AIDS                        |       | 108,974            | 108,974       | 59,490 | 4,689   | 5,036                           |                     |                                    |                                 | 35,347                 |                   | 623     | 3,789                    |
| 562.39       | Other Communicable Disease      |       | 21,094             | 21,094        |        |         | 975                             |                     |                                    |                                 | 11,559                 |                   | 573     | 7,987                    |
| 562.41       | Cardiovascular Risk Reduction   |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.43       | Cancer Prevention & Control     |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.44       | Tobacco Prevention & Control    |       | 10,562             | 10,562        | 7,113  |         | 488                             |                     |                                    |                                 | 2,053                  |                   |         | 908                      |
| 562.45       | Violence & Injury Prevention    |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.49       | Other Non-Communic Disease      |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.52       | Drinking Water Quality          |       | 72,399             | 72,399        |        |         | 3,496                           |                     |                                    |                                 | 4,590                  |                   | 44,757  | 19,556                   |
| 562.53       | Solid & Haz Waste               |       | 126,601            | 126,601       |        |         | 6,114                           |                     |                                    |                                 | 7,165                  |                   | 92,100  | 21,222                   |
| 562.54       | OSS & Land Development          |       | 446,391            | 446,391       | 2,700  | 1,500   | 21,556                          | 48,165              |                                    |                                 | 26,036                 | 1,500             | 243,157 | 101,777                  |
| 562.56       | Food                            |       | 73,419             | 73,419        |        |         | 3,545                           |                     |                                    |                                 | 3,709                  |                   | 61,513  | 4,652                    |
| 562.58       | Living Environments             |       | 7,272              | 7,272         |        |         | 351                             |                     |                                    |                                 | 3,659                  |                   | 852     | 2,410                    |
| 562.59       | Env Health-Other                |       | 30,069             | 30,069        |        |         | 1,452                           |                     |                                    |                                 | 2,181                  |                   | 4,644   | 21,792                   |
| 562.60       | Environmental Water Quality     |       | 19                 | 19            |        |         | 1                               |                     |                                    |                                 | 18                     |                   |         |                          |
| 562.71       | Vital Records                   |       | 774                | 13,471        |        |         |                                 |                     |                                    |                                 |                        |                   | 13,471  |                          |
| 562.72       | Laboratory                      |       | 72,154             | 72,153        |        |         | 3,484                           |                     |                                    |                                 | 3,815                  |                   | 47,632  | 17,222                   |
| 562.73       | General Health Education        |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.78       | Pharmacy                        |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.79       | Epidemiology                    |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |

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|---------------|--------------------------|-------|--------------------|---------------|--------|---------|---------------------------------|---------------------|------------------------------------|---------------------------------|------------------------|-------------------|---------|--------------------------|
|               |                          |       |                    |               | State  | Federal | Local Capacity Development Fund | State               | Federal (includes Med Admin Match) | Medicaid Title 19 (Fee for Svc) | Loc Govt               | Licenses/ Permits | Fees    | Misc/Fund Balance/ Other |
| 562.80        | Assessment Activities    |       | 89,424             | 89,424        |        |         | 75,084                          |                     |                                    |                                 | 14,340                 |                   |         |                          |
| 562.90        | Miscellaneous            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.99        | CHILD Profile            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.74        | Services by Other Agency |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| <b>Totals</b> |                          | 13.34 | 1,636,271          | 1,668,511     | 74,501 | 164,021 | 148,249                         | 61,760              |                                    |                                 | 366,202                | 1,500             | 572,597 | 279,681                  |

Value of Vaccine (non-cash) 71,434 19,604 51,830

|                                 |        |
|---------------------------------|--------|
| 1997 OFM Projected Population   |        |
| Unincorporated Population       | 40,130 |
| Incorporated Population         | 7,770  |
| Total Population                | 47,900 |
| Percent of Statewide Population | 0.85%  |

